

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### San Patricio County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2021	282,494	\$23,207.61	\$8,850.68
February	2021	304,287	\$25,112.86	\$9,522.22
March	2021	305,573	\$23,735.02	\$9,538.13
April	2021	338,934	\$25,693.92	\$10,595.16
May	2021	410,075	\$28,980.51	\$12,859.29
June	2021	444,878	\$31,509.23	\$13,984.37
July	2021	447,471	\$31,383.81	\$14,068.40
August	2021	452,006	\$30,187.83	\$14,209.56
September	2021	420,725	\$28,680.41	\$13,179.27
October	2021	359,704	\$27,266.89	\$11,246.95
November	2021	337,711	\$26,006.86	\$10,514.25
December	2021	344,925	\$26,932.19	\$10,738.91
		<b>4,448,783</b>	<b>\$328,697.13</b>	<b>\$139,307.19</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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